

Utah Stewardship Dashboard Planning

FFY 2006



Exceeding Target: On track for 80 - 90% of STIP to be authorized by year end

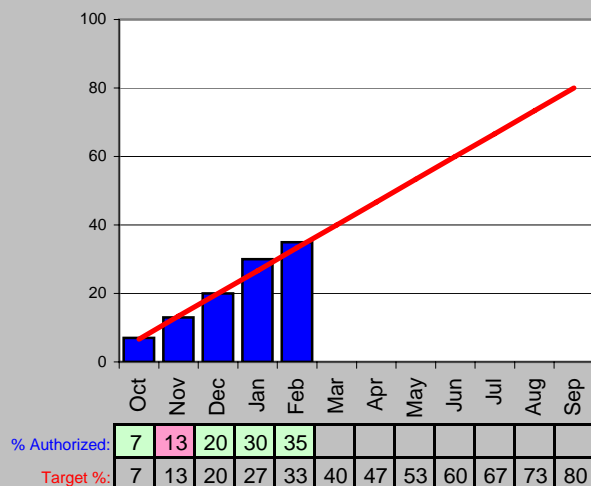


Well Below Target - On track for 60 - 70% of STIP to be authorized by year end



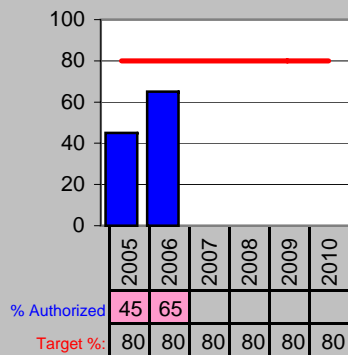
Vastly Exceeding Target - On track for 90% or more of STIP to be authorized by year end

Percent STIP Projects Authorized

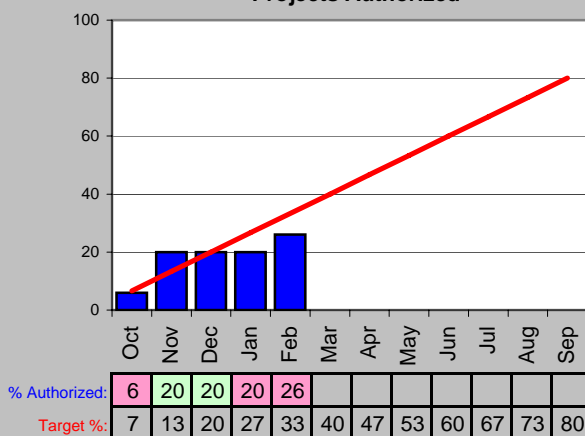


Monthly Target is straight line to 80% by the end of the year.

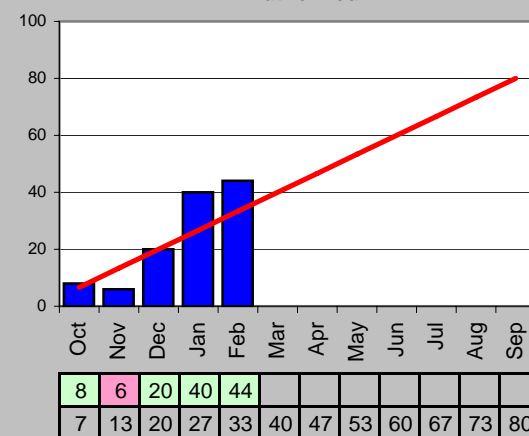
% STIP Projects Authorized by the end of the FFY



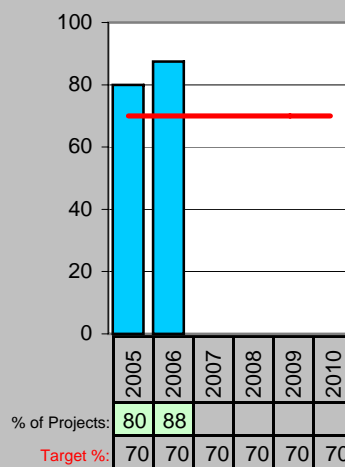
Percent Local Government STIP Projects Authorized



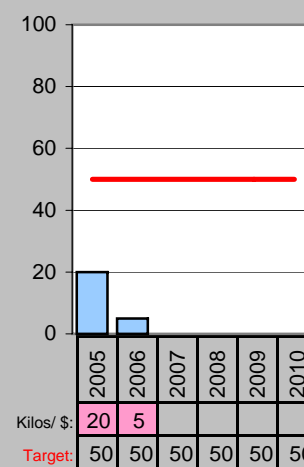
Percent State Government STIP Projects Authorized



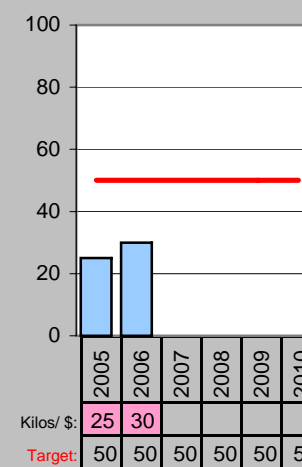
% Projects with Planning Estimates within 10% +/-



WFRC
Kilograms of Pollutant Reduced per CMAQ \$








MAG
Kilograms of Pollutant Reduced per CMAQ \$



Utah Stewardship Dashboard

Planning - Page 2 - Measurement Descriptions

Indicators

	Vastly Exceeding Target - On track for 90% or more of STIP to be authorized by year end
	Exceeding Target: On track for 80 - 90% of STIP to be authorized by year end
	Below Target: On track for 70 - 80% to be authorized by year end
	Well Below Target - On track for 60 - 70% of STIP to be authorized by year end
	On track for < 60% of STIP to be authorized by year end

Definitions

% of STIP Projects Authorized - Based on all projects in first year of the STIP, the percent of state and federal projects that have been authorized (R709) by the end of a particular month. STIP changes are included in monthly calculations.

Local Government Projects - Projects that are administered by local governments.

State Projects - Projects that are administered by UDOT.

% of Projects with Planning Estimates +/- 10% of Final Project Cost - The planning estimate is the estimated cost of first year STIP projects at the beginning of the year. Accurate planning estimates help state personnel manage the construction program and deliver the STIP as presented.

Kilograms of Pollutant Reduced per CMAQ \$ - The Congestion Mitigation and Air Quality Program (CMAQ) is intended to direct federal dollars towards transportation projects that help improve air quality. The effective use of these funds can be measured by the reduction in pollutants. Specifically, this measure includes the following pollutants: carbon monoxide (CO), Volatile Organic Compounds (VOC), and Nitrogen Oxides (NOx). Although each pollutant has varying health effects, in general reducing the pollutants has an overall positive effect on air quality. This measure is reported in two areas managed by the Wasatch Front Regional Council (WFRC) and the Mountainlands Association of Governments (MAG). Numbers reported for this measure are estimates submitted for the annual CMAQ report in terms of kilograms per day. Then it is divided by the amount CMAQ funds the region receives.